

GREEN RIDGE HOMEOWNERS ASSOCIATION
 APPROVED 2020 BUDGET
 EFFECTIVE JANUARY 1, 2020

	2019 BUDGET	2020 BUDGET	INCREASE (DECREASE)
5120 Association Dues	32,400.00	32,400.00	0.00
5121 Capital res fund pmt	0.00	0.00	0.00
5122 Int Capital Contrib	0.00	0.00	0.00
5130 Fines	0.00	0.00	0.00
5140 Repairs-Homeowners	0.00	0.00	0.00
5160 Legal	0.00	3,000.00	3,000.00
5190 Late Fees	0.00	0.00	0.00
5199 General Misc. Income	0.00	0.00	0.00
5400 Checking Interest	0.00	0.00	0.00
5410 Reserve Interest	0.00	0.00	0.00
	32,400.00	35,400.00	3,000.00
6002 Bad Debt	0.00	0.00	0.00
6310 Office Expense	400.00	1,200.00	800.00
6320 Management Fee	12,813.00	6,000.00	(6,813.00)
6350 Accounting/Tax Prep	400.00	350.00	(50.00)
6370 Legal	1,700.00	3,000.00	1,300.00
6370 Insurance	733.00	698.00	(35.00)
6390 Community Events	454.00	400.00	(54.00)
6400 Website Maintenance	400.00	0.00	(400.00)
6405 Administrative Services	200.00	0.00	(200.00)
6410 Water/Sewer	0.00	0.00	0.00
6420 Picnic	0.00	1,200.00	1,200.00
6500 Landscaping	7,700.00	6,200.00	(1,500.00)
6505 Landscaping Extras	0.00	0.00	0.00
6515 Tree Replacement/Removal	0.00	0.00	0.00
6520 Retention area prescribed burn	0.00	3,250.00	3,250.00
6525 Fountain/Pond/Repair & Maintenance	5,600.00	0.00	(5,600.00)
6540 Pond Treatments	0.00	4,175.00	4,175.00
6545 General Maintenance/Repairs	1,000.00	1,000.00	0.00
	31,400.00	27,473.00	(3,927.00)
Reserve Contribution	1,000.00	7,927.00	6,927.00
	0.00	0.00	0.00
	32,400.00	35,400.00	3,000.00
DUES	2019	2020	
Quarterly Assessments	\$150.00	\$150 Bi-Annual	