

FOX BRIAR SOUTH HOMEOWNERS ASSOCIATION
 APPROVED 2017 BUDGET
 EFFECTIVE JANUARY 1, 2017

	2016 BUDGET	2017 BUDGET	INCREASE (DECREASE)
5120 Association Dues	75,600.00	75,600.00	0.00
5121 Capital res fund pmt	0.00	0.00	0.00
5122 Int Capital Contrib	0.00	0.00	0.00
5130 Fines	0.00	0.00	0.00
5140 Repairs-Homeowners	0.00	0.00	0.00
5160 Legal	1,500.00	900.00	(600.00)
5190 Late Fees	0.00	0.00	0.00
5199 General Misc. Income	0.00	0.00	0.00
5400 Checking Interest	0.00	0.00	0.00
5410 Reserve Interest	0.00	0.00	0.00
	77,100.00	76,500.00	(600.00)
6002 Bad Debt	0.00	0.00	0.00
6310 Office Expense	250.00	250.00	0.00
6320 Management Fee	7,056.00	7,056.00	0.00
6350 Accounting/Audit	340.00	340.00	0.00
6370 Legal	1,200.00	700.00	(500.00)
6370 Insurance	16,806.00	16,806.00	0.00
6390 Misc. Administrative	0.00	0.00	0.00
6400 Electric	0.00	0.00	0.00
6405 Gas	0.00	0.00	0.00
6410 Water/Sewer	0.00	0.00	0.00
6420 Garbage	4,080.00	4,904.00	824.00
6500 Landscaping	8,375.00	8,375.00	0.00
6505 Landscaping Extras	0.00	0.00	0.00
6510 Snow Contract	11,000.00	11,000.00	0.00
6520 Snow extras	1,500.00	1,500.00	0.00
6525 Trash Removal	0.00	0.00	0.00
6540 Sealcoating	0.00	0.00	0.00
Roof Loan	19,419.30	19,338.72	(80.58)
6545 Roof Repairs/ Maintenance	0.00	0.00	0.00
6590 General Maintenance	1,500.00	1,500.00	0.00
	71,526.30	71,769.72	243.42
Reserve Funding	5,573.70	4,730.28	(843.42)
Roof Reserve	0.00	0.00	0.00
Sealcoating Reserve	0.00	0.00	0.00
Reserve Interest	0.00	0.00	0.00
	77,100.00	76,500.00	(600.00)
DUES	2016	2017	
	\$150.00	\$150.00	0.00%