

ROBINSON HOMEOWNERS ASSOCIATION
 2015 APPROVED BUDGET
 EFFECTIVE JANUARY 1, 2015

				2014 BUDGET	2015 BUDGET	INCREASE (DECREASE)
5120	Association Dues	0.00	0.00	30,900.00	37,800.00	6,900.00
5130	Fines	0.00	0.00	0.00	0.00	0.00
5160	Legal Income	0.00	0.00	1,500.00	2,500.00	1,000.00
5190	Late Fees	0.00	0.00	500.00	500.00	0.00
5199	General Misc. Income	0.00	0.00	0.00	0.00	0.00
5400	Checking Interest	0.00	0.00	0.00	0.00	0.00
5410	Reserve Interest	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	32,900.00	40,800.00	7,900.00
ADMINISTRATIVE EXPENSES						
	Management Fee	0.00	0.00	7,539.06	7,539.06	0.00
	Accounting	0.00	0.00	360.00	360.00	0.00
	Legal Fees	0.00	0.00	2,000.00	3,000.00	1,000.00
	Postage	0.00	0.00	350.00	0.00	(350.00)
	Office Supplies/Postage	0.00	0.00	300.00	350.00	50.00
	Insurance	0.00	0.00	532.00	533.00	1.00
	Bad Debt			0.00	100.00	100.00
	Miscellaneous	0.00	0.00	100.00	100.00	0.00
Total Administrative Expenses				11,181.06	11,982.06	
MAINTENANCE EXPENSES						
	Grounds Maintenance	0.00	0.00	1,000.00	0.00	(1,000.00)
	Painting Maintenance	0.00	0.00	2,000.00	0.00	(2,000.00)
	Roof Maintenance	0.00	0.00	0.00	0.00	0.00
	Alley Maintenance	0.00	0.00	0.00	0.00	0.00
	Exterior Maintenance	0.00	0.00	1,000.00	1,000.00	0.00
	Miscellaneous Maintenance	0.00	0.00	500.00	500.00	0.00
	Lawn Maintenance	0.00	0.00	4,800.00	4,800.00	0.00
	Lawn Extras/Mulch	0.00	0.00	1,500.00	3,500.00	2,000.00
	Snow Removal/Salt	0.00	0.00	7,000.00	8,400.00	1,400.00
	Lighting	0.00	0.00	200.00	500.00	300.00
Total Maintenance Expenses		0.00	0.00	18,000.00	18,700.00	700.00
RESERVES						
	Alley Reserves	0.00	0.00	0.00	0.00	0.00
	Exterior Reserves	0.00	0.00	0.00	0.00	0.00
	Painting Reserves	0.00	0.00	0.00	0.00	0.00
	Roof Reserves	0.00	0.00	0.00	0.00	0.00
	General Reserves	0.00	0.00	3,178.94	10,117.94	6,939.00
Total Reserves		0.00	0.00	3,178.94	10,117.94	700.00
TOTAL EXPENSES				32,900.00	40,800.00	
MONTHLY DUES				2014	2015	
TOWNHOMES				\$ 75.00	\$ 95.00	
SINGLE FAMILY HOMES				\$ 25.00	\$ 30.00	