

**NORTH GROVE CROSSINGS HOMEOWNERS ASSOCIATION
2017 APPROVED BUDGET
EFFECTIVE JANUARY 1, 2017**

	2016 BUDGET	2017 BUDGET	INCREASE (DECREASE)
5120 Association Dues	26,560.00	23,920.00	(2,640.00)
5121 Capital res fund pmt	0.00	0.00	0.00
5122 Int Capital Contrib	0.00	0.00	0.00
5130 Fines	0.00	0.00	0.00
5140 Repairs-Homeowners	0.00	0.00	0.00
5160 Legal Fee Income	0.00	0.00	0.00
5190 Late Fees	0.00	0.00	0.00
5199 General Misc. Income	0.00	0.00	0.00
5400 Checking Interest	0.00	0.00	0.00
5410 Reserve Interest	0.00	0.00	0.00
	26,560.00	23,920.00	(2,640.00)
6002 Bad Debt	0.00	0.00	0.00
6310 Office Expense	500.00	650.00	150.00
6320 Management Fee	4,103.52	4,548.48	444.96
6350 Accounting/Audit	340.00	350.00	10.00
6370 Legal	2,000.00	2,000.00	0.00
6370 Insurance	804.84	835.00	30.16
6390 Miscellaneous	0.00	0.00	0.00
6400 Electric	2,000.00	2,000.00	0.00
6405 Gas	0.00	0.00	0.00
6410 Water/Sewer	0.00	0.00	0.00
6420 Scavenger	0.00	0.00	0.00
6500 Landscaping	5,600.00	5,600.00	0.00
6505 Landscaping Extras	0.00	1,000.00	1,000.00
6506 Vacant Home/ Vacant Lot maintenai	1,200.00	1,200.00	0.00
6510 Picnic	2,550.00	2,200.00	(350.00)
6520 Sealcoating/Driveway	0.00	0.00	0.00
6100 Taxes, Property	30.00	19.56	(10.44)
6540 Holiday Lights	0.00	0.00	0.00
6546 Pond Erosion Control	0.00	0.00	0.00
6545 Pond chemical treatments	0.00	0.00	0.00
6548 Fountain Install, Storage,removal	495.00	495.00	0.00
6590 Improvements/Miscellaneous	0.00	1,000.00	1,000.00
	19,623.36	21,898.04	2,274.68
Reserve Funding	0.00	0.00	0.00
Capital Res Funding	6,936.64	2,021.96	(4,914.68)
Initial Res Funding	0.00	0.00	0.00
Reserve Interest	0.00	0.00	0.00
	26,560.00	23,920.00	(2,640.00)
DUES	2016	2017	
Quarterly Assessment	\$80.00	\$65.00	