

**NORTH GROVE CROSSINGS HOMEOWNERS ASSOCIATION
2015 APPROVED BUDGET
EFFECTIVE JANUARY 1, 2015**

			2014 BUDGET	2015 BUDGET	INCREASE (DECREASE)
5120	Association Dues	0.00	0.00	22,800.00	20,480.00 (2,320.00)
5121	Capital res fund pmt	0.00	0.00	0.00	0.00 0.00
5122	Int Capital Contrib	0.00	0.00	0.00	0.00 0.00
5130	Fines	0.00	0.00	0.00	0.00 0.00
5140	Repairs-Homeowners	0.00	0.00	0.00	0.00 0.00
5160	Legal Fee Income	0.00	0.00	0.00	0.00 0.00
5190	Late Fees	0.00	0.00	0.00	0.00 0.00
5199	General Misc. Income	0.00	0.00	0.00	0.00 0.00
5400	Checking Interest	0.00	0.00	0.00	0.00 0.00
5410	Reserve Interest	0.00	0.00	0.00	0.00 0.00
		0.00	0.00	22,800.00	20,480.00 (2,320.00)
6002	Bad Debt	0.00	0.00	0.00	0.00 0.00
6310	Office Expense	0.00	0.00	500.00	500.00 0.00
6320	Management Fee	0.00	0.00	2,818.00	3,065.28 247.28
6350	Accounting/Audit	0.00	0.00	360.00	340.00 (20.00)
6370	Legal	0.00	0.00	1,000.00	1,000.00 0.00
6370	Insurance	0.00	0.00	700.00	889.00 189.00
6390	Miscellaneous	0.00	0.00	0.00	0.00 0.00
6400	Electric	0.00	0.00	400.00	1,500.00 1,100.00
6405	Gas	0.00	0.00	0.00	0.00 0.00
6410	Water/Sewer	0.00	0.00	0.00	0.00 0.00
6420	Scavenger	0.00	0.00	0.00	0.00 0.00
6500	Landscaping	0.00	0.00	5,600.00	5,600.00 0.00
6505	Landscaping Extras	0.00	0.00	1,000.00	1,000.00 0.00
6510	Picnic	0.00	0.00	2,050.00	2,550.00 500.00
6520	Sealcoating/Driveway	0.00	0.00	0.00	0.00 0.00
	Taxes, Property	0.00	0.00	725.00	0.00 (725.00)
6540	Holiday Lights	0.00	0.00	475.00	0.00 (475.00)
6545	Pond chemical treatments	0.00	0.00	400.00	0.00 (400.00)
6548	Fountain Install, Storage,removal	0.00	0.00	495.00	495.00 0.00
6590	Improvements	0.00	0.00	1,000.00	875.00 (125.00)
		0.00	0.00	17,523.00	17,814.28 291.28
	Reserve Funding	0.00	0.00	0.00	0.00 0.00
	Capitol Res Funding	0.00	0.00	5,277.00	2,665.72 (2,611.28)
	Initial Res Funding	0.00	0.00	0.00	0.00 0.00
	Reserve Interest	0.00	0.00	0.00	0.00 0.00
		0.00	0.00	22,800.00	20,480.00 (2,320.00)
DUES			2014		2015
Quarterly Assessment			\$100.00		\$80.00