

FAIRWAY VIEW ESTATES HOMEOWNERS ASSOCIATION  
 PROPOSED 2015 BUDGET  
 EFFECTIVE JANUARY 1, 2015

	2014 BUDGET	2015 BUDGET	INCREASE (DECREASE)
5120 Association Dues	26,400.00	26,400.00	0.00
5121 Capital res fund pmt	0.00	0.00	0.00
5122 Int Capital Contrib	0.00	0.00	0.00
5130 Violation Fee Income	300.00	250.00	(50.00)
5140 Repairs-Homeowners	0.00	0.00	0.00
5160 Legal Fee Income	1,100.00	1,100.00	0.00
5190 Late Fees/Interest	400.00	400.00	0.00
5199 General Misc. Income	0.00	0.00	0.00
5400 Checking Interest	0.00	20.00	20.00
5410 Reserve Interest	0.00	0.00	0.00
	<b>28,200.00</b>	<b>28,200.00</b>	<b>0.00</b>
6002 Bad Debt	0.00	2,000.00	2,000.00
6310 Office Expense	500.00	350.00	(150.00)
6320 Management Fee	2,640.00	2,640.00	0.00
6350 Accounting/Audit	360.00	340.00	(20.00)
6370 Legal	1,500.00	1,500.00	0.00
6370 Insurance	1,023.84	1,023.84	0.00
6390 Miscellaneous	0.00	0.00	0.00
6400 Electric	0.00	0.00	0.00
6405 Gas	0.00	0.00	0.00
6410 Water/Sewer	0.00	0.00	0.00
6420 Lighting Repairs	0.00	0.00	0.00
6500 Landscaping contract	10,000.00	8,470.00	(1,530.00)
6505 Landscaping Extras	2,000.00	2,000.00	0.00
6515 Pond/Chemical Treatment	500.00	500.00	0.00
6520 Meeting Room	200.00	200.00	0.00
6525 Taxes	0.00	0.00	0.00
6540 Miscellaneous Repairs	0.00	0.00	0.00
6545 Fence Painting and Repairs	0.00	1,000.00	1,000.00
6590 HOA Picnic	2,500.00	2,800.00	300.00
	<b>21,223.84</b>	<b>22,823.84</b>	<b>1,600.00</b>
Reserve Funding	4,976.16	2,688.08	(2,288.08)
Sealcoating Reserve	2,000.00	0.00	(2,000.00)
Fence Reserve	0.00	2,688.88	2,688.88
Reserve Interest	0.00	0.00	0.00
	<b>28,200.00</b>	<b>28,200.80</b>	<b>0.80</b>
<b>DUES</b>	<b>2014</b>	<b>2015</b>	
Annual Assessments	\$600.00	\$600	0.00%