

FOX BRIAR SOUTH HOMEOWNERS ASSOCIATION
 APPROVED 2014 BUDGET
 EFFECTIVE JANUARY 1, 2014

		2013 BUDGET	2014 BUDGET	INCREASE (DECREASE)
5120	Association Dues	62,962.00	62,962.00	0.00
5121	Capital res fund pmt	0.00	0.00	0.00
5122	Int Capital Contrib	0.00	0.00	0.00
5130	Fines	0.00	0.00	0.00
5140	Repairs-Homeowners	0.00	0.00	0.00
5160	Legal	2,000.00	1,500.00	(500.00)
5190	Late Fees	0.00	0.00	0.00
5199	General Misc. Income	0.00	0.00	0.00
5400	Checking Interest	0.00	0.00	0.00
5410	Reserve Interest	0.00	0.00	0.00
		64,962.00	64,462.00	(500.00)
6002	Bad Debt	500.00	500.00	0.00
6310	Office Expense	400.00	400.00	0.00
6320	Management Fee	7,056.00	7,056.00	0.00
6350	Accounting/Audit	325.00	325.00	0.00
6370	Legal	2,500.00	3,000.00	500.00
6370	Insurance	10,306.00	10,306.00	0.00
6390	Misc. Administrative	0.00	0.00	0.00
6400	Electric	0.00	0.00	0.00
6405	Gas	0.00	0.00	0.00
6410	Water/Sewer	0.00	0.00	0.00
6420	Garbage	4,075.00	3,900.00	(175.00)
6500	Landscaping	8,000.00	8,000.00	0.00
6505	Landscaping Extras	2,800.00	0.00	(2,800.00)
6510	Snow Contract	11,000.00	11,000.00	0.00
6520	Sealcoating/Driveway	0.00	2,800.00	2,800.00
6525	Trash Removal	0.00	0.00	0.00
6540	Homeowner Repairs	0.00	0.00	0.00
6545	Roof Repairs/ Maintenance	15,000.00	15,000.00	0.00
6590	General Maintenance	0.00	0.00	0.00
		61,962.00	62,287.00	325.00
	Reserve Funding	1,000.00	1,175.00	175.00
	Roof Reserve	1,000.00	1,000.00	0.00
	Sealcoating Reserve	1,000.00	0.00	(1,000.00)
	Reserve Interest	0.00	0.00	0.00
		64,962.00	64,462.00	(500.00)
DUES		2013	2014	
		\$125.00	\$125.00	0.00%